SEEPZ SPECIAL ECONOMIC ZONE ANDHERI (EAST), MUMBAI.

AGENDA FOR

MEETING OF THE APPROVAL COMMITTEE FOR EXPORT ORIENTED UNITS UNDER THE JURISDICTION OF DEVELOPMENT COMMISSIONER, SEEPZ-SEZ

VENUE: Through Video Conferencing on Webex Application

DATE : 28th July, 2023

TIME : 11.30 A.M.

MEETING OF THE APPROVAL COMMITTEE FOR EXPORT ORIENTED UNITS UNDER THE CHAIRMANSHIP OF DEVELOPMENT COMMISSIONER, SEEPZ-SEZ ON 28th JULY, 2023.

INDEX

Agenda Item No.	Subject
Agenda Item No. 01	Confirmation of Minutes of the last meeting held on 30.06.2023
Agenda Item No.02	M/s. Suvannah Surfactants Ltd., Monitoring of Performance for the period 2011-12 to 2015-16
Agenda Item No.03	M/s. Magnesia Chemicals LLP., Monitoring of Performance for the period 2022-23 and block Period 01.04.2023 to 19.07.2023

MINUTES OF THE MEETING (2023 SERIES) OF THE APPROVAL COMMITTEE FOR EXPORT ORIENTED UNITS HELD UNDER THE CHAIRMANSHIP OF DEVELOPMENT COMMISSIONER, SEEPZ-SEZ ON 30.06.2023 AT 11:30 AM THROUGH VIDEO CONFERENCE.

Members Present:-

Sr. No.	Name of Members	Designation	Organization		
1	Shri. C. P. S. Chauhan	Jt. Development Commissioner,	SEEPZ-SEZ.		
2	Shri. Harmesh Lal	Addl. Commissioner Income Tax	Nominee of Income Tax office KautilyaBhawan, Bandra, Mumbai.		
3	Shri. Himanshu Dhar Pandey	Asstt. DGFT	Nominee of the DGFT, Mumbai.		
4	Smt. Kirti Deshmukh	Deputy Director Industry	Nominee of Directorate of Industries, Mumbai.		
5	Shri. V.K Vijayan	Asstt. Commissioner, Customs	Nominee of Commissioner of Customs, General, Air Cargo, Sahar.		

At the outset, the Chairperson welcomed the members on joining meeting through Video Conference.

Special Invitee:-

Shri. Manish Kumar, ADC (EOU); Shri Rajesh Kumar, UDC, attended for assistance and smooth functioning of the meeting.

Agenda Item No.01:-Confirmation of minutes of meeting held on 28.04.2023.

The Committee confirmed the minutes of meeting held on 28.04.2023 with consensus.

Agenda Item No. 02:- Application for Correction in the production of the Capacity of M/s. Copiam Consumer Care Pvt Ltd.,

The Committee was informed that M/s. Copiam Consumer Care Pvt Ltd., had submitted the proposal for Correction in the Production of the Capacity From 6,30,000 Nos to 75,60,000 Nos of Setting up of a New Unit for Manufacturing and Export of Candles.

Decision: - After deliberation, the Committee approved the proposal for Correction in the Production of the Capacity From 6,30,000 Nos to 75,60,000 Nos of Setting up of a New Unit for Manufacturing and Export of Candles in terms of Para 6.05 (a) of FTP 2015-2020 read with Para 6.01 (b) of HBP 2015-2020.

Meeting ended with a vote of thanks to the Chair

Chairperson-cum Development Commissioner

ACTION TAKEN REPORT OF UAC MEETING DATED 28.07.2023

Sr.No.	Name of the Unit	Proposal	Remark
1	Confirmation of Minutes of the last meeting held on 30.06.2023		· · · · · · · · · · · · · · · · · · ·
2	M/s. Copiam Consumer Care Pvt Ltd.,	Application for Correction in the Production of the Capacity From 6,30,000 Nos. to 75,60,000 Nos. of Setting up of a New Unit	Permission Letter issued to the unit on 20.07.2023

OFFICE OF THE DEVELOPMENT COMMISSIONER, SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA, ANDHERI (EAST), MUMBAI

AGENDA NOTE

COMPANY/UNIT PROFILE

1	Name of Unit	M/s Savannah Surfactants Ltd					
2	Address of Unit	238 A, Kundaim Industrial Estate, Kundaim Goa- 403115.					
3	LOP No. and Date	PER/32(2008)/SEEPZ/IA-II/03/2009-10/3849 dated 17.04.2009 as amended.					
4	Items of Manufacture	Foods Ingredients / Foods Emulsifiers					
5	Date of Commencement of Production	03.05.2011					
6	Period of Monitoring of Performance	2011-12, 2012-13, 2013-14, 2014-15, 2015-					
7	Existing Block Period	1st Block Period (2011-12 to 2015-16)					
8	Whether Unit has achieved Positive NFE (Without Amortization)	Yes.					
		Year	NFE (Cumulative Basis)				
		2011-12	338.03				
		2012-13	876.64				
		2013-14	1328.50				
		2014-15	2194.93				
		2015-16	2936.45				
9	Whether any export proceeds are outstanding? If yes, whether the nit has submitted approval of RBI regarding extension of time limit	No					
10	Whether any Audit Para are pending?	No					

A) Proforma II with NFE details is enclosed at Annexure "A".

B) AUDIT PARA PENDING FOR COMPLIANCE:

It is seen from the project file there is No CRA Objection pending.

Annexure A PROFORMA -II (TO BE SUBMITTED BY ZONE) SPECIAL ECONOMIC ZONE

Summery of APR for the of Period 2011-12 to 2015-16

Sr No	Name of Unit with ID Number in case of EOU	Date of Commencement of production	Item of manufacture	Year	Value of capital goods imported (Rs in Lakhs)	Value of RM component etc (Rs in Lakhs)	Other outflow of FE towards know how commission etc (Rs in	investem	Employme nt generated so far	Value of	NFE achived during the period (Rs in Lakhs)	Value of sales made in DTA (Rs in Lakhs)	Remarks
				2011-12	0	11.16	2.93	416.85	27	346.05	338.03	85.63	Achieved Positive
	S1	24.04.2011	foods	2012-13	0	217.37	8.2031	0	38	482.68	876.64	171.54	Achieved Positive
1	Savannah Surf	(block period 2011-12 to 2015- 16)	food emulsifiers	2013-14	0	184.28	1.51	0	40	457.6	1328.5	170.85	Achieved Positive
	-			2014-15	0	257.92	5.78	77.91	36	734.55	2194.94	342.11	Achieved Positive NFE
				2015-16	0	158.52	13.89	0	34	396.84	2936.45	453.37	Achieved Positive NFE

NAME OF THE UNIT M/S Savannah				ON SHEET (Without Amortization)				
EXISTING BLOCK OF FIVE YEAR 2011-12				2015-16				
CO-C. TERROTE AND TO		LICATION		April to March 2011-12				
DATE	OF COMN	MENCEMENT OF PR	RODUCTION					
ITEM (OF MANU	FACTURE		FOOD INGREDIENTS/FOOD EMULSIFIERS				
(i)	FOB VA	LUE OF EXPORTS	DURING THE L	AST FIVE YEARS OR LESS AS APPLICABLE	346.05			
(ii)	SUPPLY	IN TERMS OF PAR.	A 6.9 OF EXIM P	OLICY	(
(iii)	Pending	Foreign Exchange re	alisation outstan	iding	(
A	TOTAL	(i)+(ii)-(iii)			346.05			
	1 2,	12						
		/ / I A / I I / I I I I I I I I I I I I	ATTITITE CALLETIA	OT FARLDS ON YESS AS A DRIVER	Variet cann			
	(a)	C.G IMPORTED D	OURING THE LA	AST 5 YEARS OR LESS AS APPLICABLE	0.00			
	(a)				0.00			
		Unamortised value			0.00			
	(b)	Unamortised value TOTAL (i+ii)	of CG of perviou		0.00			
	(b)	Unamortised value TOTAL (i+ii) IATERIAL UTILISEI	of CG of perviou	ıs Five years block				
	(b)	Unamortised value TOTAL (i+ii) [ATERIAL UTILISE] IMPORTED R.M.	of CG of perviou D DURING THE L	AST 5 YEARS OR LESS AS APPLICABLE				
	(b) RAW M (i)	Unamortised value TOTAL (i+ii) IATERIAL UTILISEI	of CG of perviou D DURING THE L R INTERUNIT TI	AST 5 YEARS OR LESS AS APPLICABLE RANSFER				
	(b) RAW M (i) (ii)	Unamortised value TOTAL (i+ii) [ATERIAL UTILISE] IMPORTED R.M. I	of CG of pervious DURING THE L RINTERUNIT TI DOTHER UNITS	AST 5 YEARS OR LESS AS APPLICABLE RANSFER	11.10			
	(b) RAW M (i) (ii) (iii)	Unamortised value TOTAL (i+ii) [ATERIAL UTILISE] IMPORTED R.M. I RECEIVED UNDER	of CG of pervious DURING THE L RINTERUNIT TI DOTHER UNITS OF RAW MATE	AST 5 YEARS OR LESS AS APPLICABLE RANSFER S RIAL ON 01.04.2011	11.10			
	(b) RAW M (i) (ii) (iii) (iv)	Unamortised value TOTAL (i+ii) ATERIAL UTILISEI IMPORTED R.M. RECEIVED UNDER TRANSFERRED TO	of CG of pervious DURING THE L RINTERUNIT TI DOTHER UNITS OF RAW MATER OF RAW MATER	AST 5 YEARS OR LESS AS APPLICABLE RANSFER S RIAL ON 01.04.2011	11.16 ((20.9) 26.98			
	(b) RAW M (i) (ii) (iii) (iv) (v)	Unamortised value TOTAL (i+ii) [ATERIAL UTILISE] IMPORTED R.M. I RECEIVED UNDER TRANSFERRED TO OPENING STOCK CLOSING STOCK	of CG of pervious DURING THE L R INTERUNIT TI D OTHER UNITS OF RAW MATE OF RAW MATE ii) +(iv) -(v)]	AST 5 YEARS OR LESS AS APPLICABLE RANSFER S RIAL ON 01.04.2011	11.16			
В	(b) RAW M (i) (ii) (iii) (iv) (v) (c) (d)	Unamortised value TOTAL (i+ii) (ATERIAL UTILISE) IMPORTED R.M. I RECEIVED UNDER TRANSFERRED TO OPENING STOCK CLOSING STOCK TOTAL [(i) +(ii) -(i)	of CG of pervious DURING THE L R INTERUNIT TI D OTHER UNITS OF RAW MATE OF RAW MATE ii) +(iv) -(v)]	AST 5 YEARS OR LESS AS APPLICABLE RANSFER S RIAL ON 01.04.2011	11.16 ((20.91 26.98 5.09			
ВС	(b) RAW M (i) (ii) (iii) (iv) (v) (c) (d) TOTAL NFE (A-	Unamortised value TOTAL (i+ii) [ATERIAL UTILISEI IMPORTED R.M. I RECEIVED UNDER TRANSFERRED TO OPENING STOCK CLOSING STOCK TOTAL [(i) +(ii) -(ii) OTHER OUTFLOW (b)+(c) +(d)	of CG of pervious DURING THE L R INTERUNIT TI D OTHER UNITS OF RAW MATE OF RAW MATE ii) +(iv) -(v)]	AST 5 YEARS OR LESS AS APPLICABLE RANSFER S RIAL ON 01.04.2011	11.16 ((20.91 26.98 5.09 2.93			

13 "

YEAR	CG	YEAR WISE AMO	RTISATION
	IMP.	2011-12	Tota
2011-12	0	0	0.00
	U	10.0%	
TOTAL	0.00		0.00

Year	Export	DE	Import of CG	Import of RM	00	Received	Transferred
2011-12	346.05	0	0	11.16	2.93	0	0
TOTAL	346.05	0	0	11.16	2.93	0	0

METAL STEEL	THE RESERVE OF THE PARTY OF THE	NFE CALCULATION SHEET (Without Amortization	n) 2012-2013
Detail	s Of Cal	culation Of NFE Achived	The product of Lond Harden and the long of the land
Name	Of the U	Jnit. SAVANNAH SURFACTANT LTD.	Figs. Rs.In Lakhs
Item (Of Manu	facture. FOOD INGREDIENTS/FOOD EMULSIFIERS	
Date (Of Comm	nencement Of Production. 03-May-2011	
Monit	ring Per	iod. 2011-2012 — 2012-	2012
(i)	FOB	value of exports during the last five years Or less as applicable.	
(ii)	Supply	in terms of para (6.9) of Foreign Trade Policy.	828.73
(iii)		g Foreign Exchange Realization	257.14
A		i) + (ii) - (iii)	0.00 (
			1,085.87
UTFL	ow		
-			
	(a)	C.G Imports during the last 5 Year or less as applicable	0.00 (

	(a)	C.G Imports during the last 5 Year or less as applicable.	0.00
	(b)	Unamortised value of CG of previous fiver year block	
	Raw Ma	terial Utilised.	0.00
	(i)	Opening Stock Of Raw Material On.	20.01
	(ii)	Imported R.M during the last 5 Years or less as applicable.	20.91(
	(iii)	Recieved under Interunit Transfer.	228.53(
	(iv)	Transferred to EOU.	0.00(
. +	(v)	Closing Stock of Raw Material on.	0.00€
	c	Total $[(i) + (ii) + (iii) - (iv) - (v)]$	51.34 \
	d	Other Outflow.	198.10
	Total (a) + (b) + (c) + (d) NFE (A - B)		11.13\
2			209.23
	NFEP A	achieved (C/A)	876.64
			80.73 %

Yearwise Exports & Imports

2012-2013

SAVANNAH SURFACTANT LTD. UNIT NAME:

MONITORING PERIOD FROM: 2011-2012

то: 2012-2013

OPENING STOCK AS ON: 2011-2012

20.91

DATE OF COMMENCEMENT OF PRODUCTION:

03-May-2011

CLOSING STOCK AS ON: 2012-2013

51.34

ITEM OF MANUFACTURE: FOOD INGREDIENTS/FOOD EMULSIFIERS

YEAR		EXPORTS				IMPORTS			F	IGS. IN LAK	
	PHYSICAL EXPORTS	DEEMED EXPORTS	OUTSTANDING EXPORTS PROCEEDS	TOTAL EXPORT	IMP .OF C.G. & OFF, EQUPT.	IMP, OF R.M. (A)	RECEIVED FROM OTHER EOU (B)	TRANSFERD TO ,OTHER EOU (C)	TOTAL RM. (A) + (B) -(C)	OTHER OUTFLOW	DTA SALE
2011-2012	346.05	85.60	0.00	431.65	0.00	11.16	0.00	0.00	11.16	2.93	85.63
2012-2013	482.68	171.54 (0.00	654.22	0.00	217.37	0.00	0.00	217.37	c 8.20	C171.54
TOTAL	828.73	257.14	0.00	1,085.87	0.00	228.53	0.00	0.00	228.53	11.13	257.17

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	PROFORMA - III		2012-2013
UNIT NAME:		(Rupees in Lakhs)	(Cin Million)
SAVANNAH SURFACTANT LTD.		(Rupees in Dakits)	(\$ in Million)

2 : D ate of Commencement	03-May	y-2011	
3 : Export	828.73		1.27
4: Inter Unity Supply	257.14	The Control	0.40
5 : C.G.Debit	0.00		0.00
6 : Imported RM/Inputs used	198.10		0.30
7: Other Outgo of F.E.	11.13	WE NEW	0.02
8 : Total Imports	209.23		0.32
9: NFE	876.64		1.35
10 : DTA Sale	257.17	get Pipes	0.40
11: Details of outstanding exports Proceeds (Where the period of Realisation is not extended by the Competent Authority) beyond 180/360 days at the end of Financial Year. 180 days for EOUs and 360 days for SEZ units)	0.00		0.00
2: Revenue contribution by the Unit			
(a) Excise duty on DTA Sale during the Financial Year	27.72		0.04
(b) Income tax paid, if any, during the Year	0.00		0.00
(c) Sales taxes,cess duties & leivies (including CST paid on domestic procurement)	3.99		0.01
(d) Tax Deducted at Source in respect of employees.	0.34		0.00

VEAR WISE AMORTISATION

YEAR	IMPORTED CG	AMORTISED VALUE	2011-2012	2012-2013	
2011-2012	0.00				
		0.00	10	10	
2012-2013	0.00				-ex
		0.00		10	

TOTAL 0.00 0.00

EOU Monitoring

SO HEEL OF	NFE CALCULATION SHEET (Without Amortization	on) 2013-2014
Details	s Of Calculation Of NFE Achived	Figs. Rs.In Lakhs
Name	Of the Unit. SAVANNAH SURFACTANT LTD.	
Item C	Of Manufacture. FOOD INGREDIENTS/FOOD EMULSIFIERS	
Date C	Of Commencement Of Production. 03-May-2011	
Monit	ring Period. 2011-2012 — 2013	3-2014
(i)	FOB value of exports during the last five years Or less as applicable.	1,286.33
(ii)	Supply in terms of para (6.9) of Foreign Trade Policy.	427.99
(iii)	Pending Foreign Exchange Realization	0.00 (
A	Total (i) + (ii) - (iii)	1,714.32

OUTF	LOW		
	(a)	C.G Imports during the last 5 Year or less as applicable.	0.00
	(b)	Unamortised value of CG of previous fiver year block	0.00
	Raw Ma	terial Utilised.	
	(i)	Opening Stock Of Raw Material On.	20.91 €
	(ii)	Imported R.M during the last 5 Years or less as applicable.	412.81
	(iii)	Recieved under Interunit Transfer.	0.00
	(iv)	Transferred to EOU.	0.00€
	(v)	Closing Stock of Raw Material on.	60.54 (
	c	Total [(i) + (ii) + (iii) - (iv) - (v)]	373.18 (
	d	Other Outflow.	12.64
В	Total (a) + (b) + (c) + (d)		385.82
C	NFE (A	A - B)	
D	NFEP A	Achieved (C/A)	1,328.50 77.49 %

Yearwise Exports & Imports

2013-2014

SAVANNAH SURFACTANT LTD. UNIT NAME:

MONITORING PERIOD FROM: 2011-2012

TO: 2013-2014

OPENING STOCK AS ON: 2011-2012

20.91

DATE OF COMMENCEMENT OF PRODUCTION:

03-May-2011

CLOSING STOCK AS ON: 2013-2014

60.54

ITEM OF MANUFACTURE: FOOD INGREDIENTS/FOOD EMULSIFIERS

FIGS. IN LAKHS

YEAR		EXPORTS						(43			
***************************************	PHYSICAL EXPORTS	DEEMED EXPORTS	OUTSTANDING EXPORTS PROCEEDS	TOTAL EXPORT	IMP .OF C.G. & OFF. EQUPT.	IMP. OF R.M. (A)	RECEIVED FROM OTHER EOU (B)	TRANSFERD TO ,OTHER EOU (C)	TOTAL RM . (A) + (B) -(C)	OTHER OUTFLOW	DTA SALE
2011-2012	346.05	85.60	0.00	431.65	0.00	11.16	0.00	0.00	11.16	2.93	85.63
2012-2013	482.68	171.54	0.00	654.22	0.00	217.37	0.00	0.00	217.37	8.20	171.54
2013-2014	457.60	170,85	(0.00	628.45	(0.00	184.28	0.00	60.00	184.28	1.51	170.85
TOTAL	1,286.33	427.99	0.00	1,714.32	0.00	412.81	0.00	0.00	412.81	12.64	428.02

-2014 EOU Monitoring

PROFORMA - III

UNIT NAME:

(Rupees in Lakhs) (\$ in Million)

2 : D ate of Commencement	03-May-2	011
3 : Export	1,286.33	64.32
4: Inter Unity Supply	427.99	21.40
5 : C.G.Debit	0.00	0.00
6 : Imported RM/Inputs used	373.18	18.66
7: Other Outgo of F.E.	12.64	0.63
8 : Total Imports .	385.82	19.29
9: NFE	1,328.50	66.42
10 : DTA Sale	428.02	21.40
11: Details of outstanding exports Proceeds (Where the period of Realisation is not extended by the Competent Authority) beyond 180/360 days at the end of Financial Year. 180 days for EOUs and 360 days for SEZ units)	0.00	0.00
2 : Revenue contribution by the Unit		
(a) Excise duty on DTA Sale during the Financial Year	28.15	1.41
(b) Income tax paid, if any, during the Year	0.00	0.00
(c) Sales taxes,cess duties & leivies (including CST paid on domestic procurement)	3.98	0.20
(d) Tax Deducted at Source in respect of employees.	0.10	0.01

YE	AR	IMPORTED CG	AMORTISED VALUE	2011-2012	2012-2013	2013-2014
2011-2	012	0.00				1. Sv359
			0.00	10	10	10
2012-2	013	0.00			San Julia Pay	1.54
			0.00		10	10
2013-20	014	0.00				
		•	0.00			10

0.00

EOU Monitoring

Detail	WHEN CLEANING	NFE CALCULATION SHEET (Without Amortization)	2014-2015
	s Of Cal	culation Of NFE Achived	NAME OF THE OWNER OF THE PARTY
Name	Of the U	nit. SAVANNAH SURFACTANT LTD.	Figs. Rs.In Lakhs
Item C	of Manu		
Date C	of Comm	encement Of Production. 03-May-2011	
Monit	ring Peri		
(i)	FOB	2.000.00	
(ii)		value of exports during the last five years Or less as applicable. in terms of para (6.9) of Foreign Trade Policy.	2,020.88
(iii)		g Foreign Exchange Realization	831.86
A	Total (0.00	
			2,852.74
UTFLO	OW		
	(a)	C.G Imports during the last 5 Year or less as applicable.	0.00 (

0.00

20.91

670.73

0.00

0.00

52.25 (

639.395

18.42

657,81

2,194.93

76.94 %

Unamortised value of CG of previous fiver year block

Imported R.M during the last 5 Years or less as applicable.

Opening Stock Of Raw Material On.

Recieved under Interunit Transfer.

Closing Stock of Raw Material on.

Total [(i) + (ii) + (iii) - (iv) - (v)]

Transferred to EOU.

Other Outflow.

Total (a) + (b) + (c) + (d)

NFEP Achieved (C/A)

Raw Material Utilised.

(iii)

(iv)

(v)

c

d

NFE (A - B)

C

D

Yearwise Exports & Imports

2014-2015

SAVANNAH SURFACTANT LTD. UNIT NAME:

MONITORING PERIOD FROM: 2011-2012

TO: 2014-2015

OPENING STOCK AS ON: 2011-2012

20.91

DATE OF COMMENCEMENT OF PRODUCTION:

03-May-2011

CLOSING STOCK AS ON: 2014-2015

52.25

ITEM OF MANUFACTURE: FOOD INGREDIENTS/FOOD EMULSIFIERS

rigs.	IIN	LAKH

YEAR	EXPORTS										FIGS. IN LAK	
	PHYSICAL EXPORTS	DEEMED EXPORTS	OUTSTANDING EXPORTS PROCEEDS	TOTAL EXPORT	IMP .OF C.G. & OFF. EQUPT.	IMP. OF R.M. (A)	RECEIVED FROM OTHER EOU (B)	TRANSFERD TO ,OTHER EOU (C)	TOTAL RM. (A) + (B) -(C)	OTHER OUTFLOW	DTA SALE	
2011-2012	346.05	85.60	0.00	431.65	0.00	11.16	0.00	0.00	11.16	2.93	85.63	
2012-2013	482.68	171.54	0.00	654.22	0.00	217.37	0.00	0.00	217.37	8.20	171.54	
2013-2014	457.60	170.85	0.00	628.45	0.00	184.28	0.00	0.00	184.28	1.51	170.85	
2014-2015	734.55ζ	403.87	0.00	1,138.42	0.00	257.92	C0.00	0.00	257.92	5.78	342.11	
TOTAL	2,020.88	831.86	0.00	2,852.74	0.00	670.73	0.00	0.00	670.73	18.42	770.13	

EOU Monitoring

PROFORMA - III	2014-2015		
UNIT NAME:	(Domass in Lable)	(0) 1500	
SAVANNAH SURFACTANT LTD.	(Rupees in Lakhs)	(\$ in Million)	

2 : D ate of Commencement	03-May-201	1
3 : Export	2,020.88	8.79
4: Inter Unity Supply	831.86	3.62
5 : C.G.Debit	0.00	0.00
6: Imported RM/Inputs used	639.39	2.78
7: Other Outgo of F.E.	18.42	0.08
8 : Total Imports	657.81	2.86
9: NFE	2,194.93	9.54
10 : DTA Sale	770.13	3.35
11: Details of outstanding exports Proceeds (Where the period of Realisation is not extended by the Competent Authority) beyond 180/360 days at the end of Financial Year. 180 days for EOUs and 360 days for SEZ units)	0.00	0.00
2 : Revenue contribution by the Unit		
(a) Excise duty on DTA Sale during the Financial Year	56.77	0.25
(b) Income tax paid, if any, during the Year	0.00	0.00
(c) Sales taxes, cess duties & leivies (including CST paid on domestic procurement)	8.02	0.03
(d) Tax Deducted at Source in respect of employees.	0.00	0.00

YEAR	IMPORTED CG	AMORTISED VALUE	2011-2012	2012-2013	2013-2014	2014-2015
2011-2012	0.00			Tel 20 Bio. 3	7. F. J. No. J.	
		0.00	10	10	10	10
2012-2013	0.00					
		0.00		10	10	10
2013-2014	0.00					
	·	0.00			10	10
2014-2015	0.00					
		0.00			3	10

and the last of th	The second secon		_
TOTAL	0.00	0.00	

EOU Monitoring

er were	NFE CALCULATION SHEET (Without Amortization	on) 2015-2016
Detail	s Of Calculation Of NFE Achived	Figs. Rs.In Lakhs
Name	Of the Unit. SAVANNAH SURFACTANT LTD.	
Item C	Of Manufacture. FOOD INGREDIENTS/FOOD EMULSIFIERS	
Date C	Of Commencement Of Production. 03-May-2011	
Monit	ring Period. 2011-2012 — 2015	5-2016
(i)	FOB value of exports during the last five years Or less as applicable.	2,417.72
(ii)	Supply in terms of para (6.9) of Foreign Trade Policy.	1,351.104
(iii)	Pending Foreign Exchange Realization	0.00€
A	Total (i) + (ii) - (iii)	3,768.82

OUTF.	LOW		
	(a)	C.G Imports during the last 5 Year or less as applicable.	0.00 €
	(b)	Unamortised value of CG of previous fiver year block	0.00
	Raw Ma	terial Utilised.	0.00
	, (i)	Opening Stock Of Raw Material On.	20.91 🕥
	(ii)	Imported R.M during the last 5 Years or less as applicable.	829.25(
	(iii)	Recieved under Interunit Transfer.	0.00
	(iv)	Transferred to EOU.	0.00
	(v)	Closing Stock of Raw Material on.	50.10 <
	c.	Total [(i) + (ii) + (iii) - (iv) - (v)]	800.06 (
	d	Other Outflow.	32.31 (
В	Total ((a) + (b) + (c) + (d)	832.37
C	NFE (A	- B)	
D	NFEP A	Achieved (C/A)	2,936.45 77.91 %

Yearwise Exports & Imports

2015-2016

SAVANNAH SURFACTANT LTD. UNIT NAME: MONITORING PERIOD FROM: 2011-2012 TO: 2015-2016 OPENING STOCK AS ON: 2011-2012 20.91 DATE OF COMMENCEMENT OF PRODUCTION: 03-May-2011 CLOSING STOCK AS ON: 2015-2016 50.10

ITEM OF MANUFACTURE: FOOD INGREDIENTS/FOOD EMULSIFIERS

YEAR	TOY TOWN	EXPORTS				IMPORTS		FIGS. IN LAKE			
	PHYSICAL EXPORTS	DEEMED EXPORTS	OUTSTANDING EXPORTS PROCEEDS	TOTAL EXPORT	IMP .OF C.G. & OFF. EQUPT.	IMP. OF R.M. (A)	RECEIVED FROM OTHER EOU (B)	TRANSFERD TO ,OTHER EOU (C)	TOTAL RM. (A) + (B) -(C)	OTHER OUTFLOW	DTA SALE
2011-2012	346.05	85.60	0.00	431.65	0.00	11.16	0.00	0.00	11.16	2.93	85.63
2012-2013	482.68	171.54	0.00	654.22	0.00	217.37	0.00	0.00	217.37	8.20	171.54
2013-2014	457.60	170.85	0.00	628.45	0.00	184.28	0.00	0.00	184.28	1.51	170,85
2014-2015	734.55	403.87	0.00	1,138.42	0.00	257.92	0.00	0.00	257.92	5.78	342.11
2015-2016	396.84	^{519.24}	0.00	916.08	0.00	158.52	0.00	0.00	158.52	13.89	(453.37
TOTAL	2,417.72	1,351.10	0.00	3,768.82	0.00	829.25	0.00	0.00	829.25	32.31	1,223.50

	PROFORMA - III		2015-2016
UNIT NAME:		The gradual feet of the North	2013-2010
SAVANNAH SURFACTANT LTD.		(Rupees in Lakhs)	(\$ in Million)

2 : D ate of Commencement			
3: Export	03-May-2011		
4: Inter Unity Supply	2,417.72	7.50	
5: C.G.Debit	1,351.10	4.22	
6: Imported RM/Inputs used	0.00	0.00	
7 : Other Outgo of F.E.	800.06	2.50	
8 : Total Imports	32.31	0.10	
9: NFE	832.37	2.60	
10 : DTA Sale	2,936.45	9.18	
	1,223.50	3,82	
11: Details of outstanding exports Proceeds (Where the period of Realisation is not extended by the Competent Authority) beyond 180/360 days at the end of Financial Year. 180 days for EOUs and 360 days for SEZ units)	0.00	0.00	
2: Revenue contribution by the Unit			
(a) Excise duty on DTA Sale during the Financial Year	77.31	0.24	
(b) Income tax paid, if any, during the Year	0.00	0.00	
(c) Sales taxes, cess duties & leivies (including CST paid on domestic procurement)	10.64	0.03	
(d) Tax Deducted at Source in respect of employees.	0.00	0.00	

YEAR	IMPORTED CG	AMORTISED VALUE	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
2011-2012	0.00				5-7-1-X		
,		0.00					
			10	10	10	10	10
2012-2013	0.00				•		
		0.00					
				10	10	10	10
2013-2014	0.00						
	•	0.00			10	10	10
2014-2015	0.00					10	10
		0.00					
					建成熟色的影響	10	10
2015-2016	0.00						(
		0.00					
					ten and the second		10

TOTAL	0.00	0.00

OFFICE OF THE DEVELOPMENT COMMISSIONER, SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA, ANDHERI (EAST), MUMBAI

AGENDA NOTE

COMPANY/UNIT PROFILE

1	Name of Unit	M/s Magnesia Chemi	cal LLP			
2	- Industry of Office	Gala No 81/A, Parher village road, at P:Koregaon (Lonand) Tal: Phaltan Dis Satara				
3	LOP No. and Date	SEEPZ-SEZ/EOUs/29/MCL/20- 21/15048 dtd 06.09.2021				
4	Items of Manufacture	Potassium Pernabganate				
5	Date of Commencement of Production	03.05.2022				
6	Period of Monitoring of Performance	2022-23 and 01/04/2023 to 19/07/202				
7	Existing Block Period	Block Period (2022-23 to 01/04/2023 to 19/07/2023)				
8	Whether Unit has achieved Positive NFE (Without	Yes.				
	Amortization)	Year	NFE (Cumulative Basis)			
		2022-23	2761.4			
		01/04/2023 to 19/07/2023	3760.28			
9	Whether any export proceeds are outstanding? If yes, whether the nit has submitted approval of RBI regarding extension of time limit	No				
10	Whether any Audit Para are pending?	No				

A) Proforma II with NFE details is enclosed at Annexure "A".

B) AUDIT PARA PENDING FOR COMPLIANCE:

It is seen from the project file there is No CRA Objection pending.

Annexure A PROFORMA -II (TO BE SUBMITTED BY ZONE) SPECIAL ECONOMIC ZONE

Summery of APR for the of Period 2022-23 to 2026-27

Sr No	Name of Unit with ID Number in case of EOU	Date of Commencement of production	Item of manufacture	Year	Value of capital goods imported (Rs in Lakhs)	component etc /De	Other outflow of NFE towards know how commission etc (Rs in Lakhs)	Total	Employment generated so far		NFE achived during the period (Rs in Lakhs)		Remarks	
	Magnesia	03.05.2022 (block	03.05.2022 (block	Potent	2022-23	0	491.91	8.96	799.43	87	3262.51	2761.64	0	Achieved
1	Chemicals LLP	period 2022-23 to	Potassium Pernabganate	01/04/20					1		27 01.01	U	Positive NFE	
	Chemicals LLP	2026-27)	remanganate	23 to 19/07/20 23	23 to 0/07/20 0	0	0	799.43	87	999.02	3760.28	0	Achieved Positive NFE	

				CULATION OF NFE ACHIEVED					
	OF THE		M/S Magnesia C	Chemicals LLP					
J. C. L.	20,100,001,120,120,120,120	CK OF FIVE YEAR	2022-23						
		PLICATION		April to March 2022-23					
DATE	OF COM	MENCEMENT OF P	RODUCTION	03.05.2022					
ITEM C	OF MANU	JFACTURE		Potessium Permanganate					
(i)				AST FIVE YEARS OR LESS AS APPLIC	CABLE	3,262.51			
(ii)		Y IN TERMS OF PAI				(
(iii)		g Foreign Exchange 1	ealisation outstan	ding		(
A	TOTAL (i)+(ii)-(iii)								
	(a)	C.G IMPORTED	DURING THE LA	AST 5 YEARS OR LESS AS APPLICABL	.E	0.00			
	· (i)	ON IMPORTED C	APITAL GOODS						
	(ii)	ON TECHNICAL	KNOW HOW FEI	ES		(
	(b)								
	RAW N	ATERIAL UTILISE	D						
	(i)	IMPORTED R.M.	DURING THE L	AST 5 YEARS OR LESS AS APPLICAB	LE	491.91			
	(ii)	RECEIVED UNDE	R INTERUNIT TR	RANSFER					
	(iii)	TRANSFERRED T	OTHER UNITS			0			
	(iv)	OPENING STOCK	OF RAW MATERIAL ON		01.04.2022	0			
	(v)	CLOSING STOCK	OF RAW MATER	RIAL AS ON	31.03.2023	0.00			
	(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]	21 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		491.91			
	(d)	OTHER OUTFLOY	V			8.96			
В	TOTAL(b)+(c)+(d)					500.87			
C	NFE (A	-B)				2761.64			
D	NFEP A	CHIEVED (C/A)				0.00			

9-

YEAR	CG IMP.	YEAR WISE AMORTISATION						
AVI		2022-23	Tota					
2022-23	0	0	0.00					
		10.0%						
TOTAL	0.00		0.00					

Year	Export	DE	Import of CG	Import of RM	00	Received	Transferred
2022-23	3262.51	0	0	491.91	8.96	0	0
16.5							
TOTAL	3262.51	0	0	491.91	8.96	0	0

****		D		CULATION OF NFE ACHIEVED				
	OF THE	ACCURATION AND ADDRESS OF THE PARTY OF THE P	M/S Magnesia	Chemicals LLP				
		CK OF FIVE YEAR	2022-23					
		PLICATION	The state of the s	1st April 2023 to 19th July 2023				
DATE	OF COM	MENCEMENT OF P	RODUCTION	03.05.2022				
ITEM (OF MAN	JFACTURE		Potessium Permanganate				
				0				
	1);				
(i)	FOB V	ALUE OF EXPORTS	DURING THE I	LAST FIVE YEARS OR LESS AS APPLIC	ABLE	4,261.15		
(ii)	SUPPL	Y IN TERMS OF PAR	A 6.9 OF EXIM F	POLICY (deemed)				
(iii)	Pendin	g Foreign Exchange r	ealisation outstar	nding				
A	TOTAL	_ (i)+(ii)-(iii)				4,261.15		
	T ()	To o w moneyes						
	(a)	C.G IMPORTED I	DURING THE LA	AST 5 YEARS OR LESS AS APPLICABLE	3	0.00		
		OVI II (DODEED O						
	(i)	ON IMPORTED C.						
	(ii) ON TECHNICAL KNOW HOW FEES							
	(b) TOTAL (i+ii) RAW MATERIAL UTILISED							
		The state of the s						
	(i) IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE							
	(ii)	RECEIVED UNDE	ER INTERUNIT TRANSFER					
	(iii)	TRANSFERRED TO				0		
	(iv)	OPENING STOCK			01.04.2022	0		
	(v)	CLOSING STOCK		RIAL AS ON	31.03.2023	0.00		
	(c)	TOTAL [(i) +(ii) -(i				491.91		
Y)	(d)	OTHER OUTFLOW	V			8.96		
B	TOTAL(b)+(c)+(d)							
C	NFE (A					3760.28		
D	NFEP A	CHIEVED (C/A)		Commence of the commence of th		0.00		

YEAR	CG	YEAR WISE AMORTISATION					
	IMP.	2022-23	2023	Total			
2022-23	0	0	0				
		10.0%		0.00			
2023	0		0	0.00			
			10.0%	0.00			
TOTAL	0.00			0.00			

Year	Export	DE	Import of CG	Import of RM	00	Received	Transferred
2022-23	3262.51	0	0	491.91	8.96	0	0
1.04.23 to 19/07/23	999.02	0	0	0	0	0	0
TOTAL	4261.53	0	0	491.91	8.96	0	0