

**SEEPZ SPECIAL ECONOMIC ZONE  
ANDHERI (EAST), MUMBAI.**

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**AGENDA FOR**

**MEETING OF THE APPROVAL COMMITTEE FOR EXPORT ORIENTED  
UNITS UNDER THE JURISDICTION OF DEVELOPMENT  
COMMISSIONER, SEEPZ-SEZ**

**VENUE** : Through Video Conferencing on Webex Application

**DATE** : 28<sup>th</sup> July, 2023

**TIME** : 11.30 A.M.

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**MEETING OF THE APPROVAL COMMITTEE FOR EXPORT ORIENTED  
UNITS UNDER THE CHAIRMANSHIP OF DEVELOPMENT  
COMMISSIONER, SEEPZ-SEZ ON 28<sup>th</sup> JULY, 2023.**

**INDEX**

<b>Agenda Item No.</b>	<b>Subject</b>
Agenda Item No. 01	Confirmation of Minutes of the last meeting held on 30.06.2023
Agenda Item No.02	M/s. Suvannah Surfactants Ltd., Monitoring of Performance for the period 2011-12 to 2015-16
Agenda Item No.03	M/s. Magnesia Chemicals LLP., Monitoring of Performance for the period 2022-23 and block Period 01.04.2023 to 19.07.2023

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**MINUTES OF THE MEETING (2023 SERIES) OF THE APPROVAL COMMITTEE FOR EXPORT ORIENTED UNITS HELD UNDER THE CHAIRMANSHIP OF DEVELOPMENT COMMISSIONER, SEEPZ-SEZ ON 30.06.2023 AT 11:30 AM THROUGH VIDEO CONFERENCE.**

**Members Present:-**

Sr. No.	Name of Members	Designation	Organization
1	Shri. C. P. S. Chauhan	Jt. Development Commissioner,	SEEPZ-SEZ.
2	Shri. Harmesh Lal	Addl. Commissioner Income Tax	Nominee of Income Tax office, Kautilya Bhawan, Bandra, Mumbai.
3	Shri. Himanshu Dhar Pandey	Asstt. DGFT	Nominee of the DGFT, Mumbai.
4	Smt. Kirti Deshmukh	Deputy Director Industry	Nominee of Directorate of Industries, Mumbai.
5	Shri. V.K Vijayan	Asstt. Commissioner, Customs	Nominee of Commissioner of Customs, General, Air Cargo, Sahar.

At the outset, the Chairperson welcomed the members on joining meeting through Video Conference.

**Special Invitee:-**

Shri. Manish Kumar, ADC (EOU); Shri Rajesh Kumar, UDC, attended for assistance and smooth functioning of the meeting.

**Agenda Item No.01:-**Confirmation of minutes of meeting held on 28.04.2023.

The Committee confirmed the minutes of meeting held on 28.04.2023 with consensus.

**Agenda Item No. 02:-** Application for Correction in the production of the Capacity of M/s. Copiam Consumer Care Pvt Ltd.,

The Committee was informed that M/s. Copiam Consumer Care Pvt Ltd., had submitted the proposal for Correction in the Production of the Capacity From 6,30,000 Nos to 75,60,000 Nos of Setting up of a New Unit for Manufacturing and Export of Candles.

**Decision:** - After deliberation, the Committee approved the proposal for Correction in the Production of the **Capacity From 6,30,000 Nos to 75,60,000 Nos** of Setting up of a New Unit for Manufacturing and Export of Candles in terms of Para 6.05 (a) of FTP 2015-2020 read with Para 6.01 (b) of HBP 2015-2020.

Meeting ended with a vote of thanks to the Chair

  
Chairperson-cum  
Development Commissioner



**ACTION TAKEN REPORT OF UAC MEETING DATED 28.07.2023**

<b>Sr.No.</b>	<b>Name of the Unit</b>	<b>Proposal</b>	<b>Remark</b>
1	Confirmation of Minutes of the last meeting held on 30.06.2023	-	-
2	M/s. Copiam Consumer Care Pvt Ltd.,	Application for Correction in the Production of the Capacity From 6,30,000 Nos. to 75,60,000 Nos. of Setting up of a New Unit	Permission Letter issued to the unit on 20.07.2023

**OFFICE OF THE DEVELOPMENT COMMISSIONER,  
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,  
ANDHERI (EAST), MUMBAI**

**AGENDA NOTE**

**COMPANY/UNIT PROFILE**

1	Name of Unit	M/s Savannah Surfactants Ltd												
2	Address of Unit	238 A, Kundaim Industrial Estate, Kundaim, Goa- 403115.												
3	LOP No. and Date	PER/32(2008)/SEEPZ/IA-II/03/2009-10/3849 dated 17.04.2009 as amended.												
4	Items of Manufacture	Foods Ingredients /Foods Emulsifiers												
5	Date of Commencement of Production	03.05.2011												
6	Period of Monitoring of Performance	2011-12, 2012-13, 2013-14, 2014-15, 2015-16												
7	Existing Block Period	<b>1<sup>st</sup> Block Period (2011-12 to 2015-16)</b>												
8	Whether Unit has achieved Positive NFE (Without Amortization)	Yes. <table><tr><th>Year</th><th>NFE (Cumulative Basis)</th></tr><tr><td>2011-12</td><td>338.03</td></tr><tr><td>2012-13</td><td>876.64</td></tr><tr><td>2013-14</td><td>1328.50</td></tr><tr><td>2014-15</td><td>2194.93</td></tr><tr><td>2015-16</td><td>2936.45</td></tr></table>	Year	NFE (Cumulative Basis)	2011-12	338.03	2012-13	876.64	2013-14	1328.50	2014-15	2194.93	2015-16	2936.45
Year	NFE (Cumulative Basis)													
2011-12	338.03													
2012-13	876.64													
2013-14	1328.50													
2014-15	2194.93													
2015-16	2936.45													
9	Whether any export proceeds are outstanding? If yes, whether the nit has submitted approval of RBI regarding extension of time limit	No												
10	Whether any Audit Para are pending ?	No												

**A) Proforma II with NFE details is enclosed at Annexure "A".**

**B) AUDIT PARA PENDING FOR COMPLIANCE:**

It is seen from the project file there is No CRA Objection pending.

Annexure A  
**PROFORMA -II**  
 (TO BE SUBMITTED BY ZONE)  
 SPECIAL ECONOMIC ZONE

Summery of APR for the of Period 2011-12 to 2015-16

Sr No	Name of Unit with ID Number in case of EOU	Date of Commencement of production	Item of manufacture	Year	Value of capital goods imported (Rs in Lakhs)	Value of RM component etc (Rs in Lakhs)	Other outflow of FE towards know how commission etc (Rs in	Total investem ent (Rs in Lakhs)	Employment generated so far	Value of Exports (Rs in Lakhs)	NFE achived during the period (Rs in Lakhs)	Value of sales made in DTA (Rs in Lakhs)	Remarks
1	Savannah Surf	24.04.2011 (block period 2011-12 to 2015-16)	foods ingredients/ food emulsifiers	2011-12	0	11.16	2.93	416.85	27	346.05	338.03	85.63	Achieved Positive NFE
				2012-13	0	217.37	8.2031	0	38	482.68	876.64	171.54	Achieved Positive NFE
				2013-14	0	184.28	1.51	0	40	457.6	1328.5	170.85	Achieved Positive NFE
				2014-15	0	257.92	5.78	77.91	36	734.55	2194.94	342.11	Achieved Positive NFE
				2015-16	0	158.52	13.89	0	34	396.84	2936.45	453.37	Achieved Positive NFE



NFE CALCULATION SHEET (Without Amortization)				
NAME OF THE UNIT		M/S Savannah Surfactants Ltd		
EXISTING BLOCK OF FIVE YEAR		2011-12	2015-16	
PERIOD OF APPLICATION		April to March 2011-12		
DATE OF COMMENCEMENT OF PRODUCTION		24.04.2011		
ITEM OF MANUFACTURE		FOOD INGREDIENTS/FOOD EMULSIFIERS		
(i)	FOB VALUE OF EXPORTS DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE		346.05	
(ii)	SUPPLY IN TERMS OF PARA 6.9 OF EXIM POLICY		0	
(iii)	Pending Foreign Exchange realisation outstanding		0	
A	TOTAL (i)+(ii)-(iii)		346.05	
B	(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE	0.00	
		Unamortised value of CG of pervious Five years block	-	
	(b)	TOTAL (i+ii)	-	
	RAW MATERIAL UTILISED			
	(i)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE		11.16
	(ii)	RECEIVED UNDER INTERUNIT TRANSFER		0
	(iii)	TRANSFERRED TO OTHER UNITS		0
	(iv)	OPENING STOCK OF RAW MATERIAL ON	01.04.2011	20.91
	(v)	CLOSING STOCK OF RAW MATERIAL AS ON	31.03.2012	26.98
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]		5.09	
(d)	OTHER OUTFLOW		2.93	
B	TOTAL (b)+(c) +(d)		8.02	
C	NFE (A-B)		338.03	
D	NFEP ACHIEVED (C/A)		0.00	

<b>Year</b>	<b>Export</b>	<b>DE</b>	<b>Import of CG</b>	<b>Import of RM</b>	<b>OO</b>	<b>Received</b>	<b>Transferred</b>
2011-12	346.05	0	0	11.16	2.93	0	0
<b>TOTAL</b>	<b>346.05</b>	<b>0</b>	<b>0</b>	<b>11.16</b>	<b>2.93</b>	<b>0</b>	<b>0</b>



# NFE CALCULATION SHEET (Without Amortization)

2012-2013

Details Of Calculation Of NFE Achieved

Figs. Rs.In Lakhs

Name Of the Unit. SAVANNAH SURFACTANT LTD.

Item Of Manufacture. FOOD INGREDIENTS/FOOD EMULSIFIERS

Date Of Commencement Of Production. 03-May-2011

Monitring Period. 2011-2012 — 2012-2013

(i)	FOB value of exports during the last five years Or less as applicable.	828.73
(ii)	Supply in terms of para (6.9) of Foreign Trade Policy.	257.14
(iii)	Pending Foreign Exchange Realization	0.00
A	Total (i) + (ii) - (iii)	1,085.87

## OUTFLOW

(a)	C.G Imports during the last 5 Year or less as applicable.	0.00
(b)	Unamortised value of CG of previous fiver year block	0.00
Raw Material Utilised.		
(i)	Opening Stock Of Raw Material On.	20.91
(ii)	Imported R.M during the last 5 Years or less as applicable.	228.53
(iii)	Recieved under Interunit Transfer.	0.00
(iv)	Transferred to EOU.	0.00
(v)	Closing Stock of Raw Material on.	51.34
c	Total [ (i) + (ii) + (iii) - (iv) - (v) ]	198.10
d	Other Outflow.	11.13
B	Total (a) + (b) + (c) + (d)	209.23
C	NFE (A - B)	876.64
D	NFEP Achieved ( C/A )	80.73 %

# Yearwise Exports & Imports

2012-2013

UNIT NAME: SAVANNAH SURFACTANT LTD.

MONITORING PERIOD FROM: 2011-2012 TO: 2012-2013

OPENING STOCK AS ON: 2011-2012 20.91

DATE OF COMMENCEMENT OF PRODUCTION: 03-May-2011

CLOSING STOCK AS ON: 2012-2013 51.34

ITEM OF MANUFACTURE: FOOD INGREDIENTS/FOOD EMULSIFIERS

FIGS. IN LAKHS

YEAR	EXPORTS					IMPORTS					
	PHYSICAL EXPORTS	DEEMED EXPORTS	OUTSTANDING EXPORTS PROCEEDS	TOTAL EXPORT	IMP. OF C.G. & OFF. EQUIPT.	IMP. OF R.M. (A)	RECEIVED FROM OTHER EOU (B)	TRANSFERD TO OTHER EOU (C)	TOTAL RM. (A) + (B) - (C)	OTHER OUTFLOW	DTA SALE
2011-2012	346.05	85.60	0.00	431.65	0.00	11.16	0.00	0.00	11.16	2.93	85.63
2012-2013	482.68	171.54	0.00	654.22	0.00	217.37	0.00	0.00	217.37	8.20	171.54
TOTAL	828.73	257.14	0.00	1,085.87	0.00	228.53	0.00	0.00	228.53	11.13	257.17



## PROFORMA - III

2012-2013

EOU Monitoring

UNIT NAME :

SAVANNAH SURFACTANT LTD.

(Rupees in Lakhs)

(\$ in Million)

1 : Items Of Manufacture FOOD INGREDIENTS/FOOD EMULSIFIERS

2 : Date of Commencement

03-May-2011

3 : Export

828.73

1.27

4 : Inter Unity Supply

257.14

0.40

5 : C.G.Debit

0.00

0.00

6 : Imported RM/Inputs used

198.10

0.30

7 : Other Outgo of F.E.

11.13

0.02

8 : Total Imports

209.23

0.32

9 : NFE

876.64

1.35

10 : DTA Sale

257.17

0.40

11 : Details of outstanding exports Proceeds (Where the period of Realisation is not extended by the Competent Authority) beyond 180/360 days at the end of Financial Year. 180 days for EOUs and 360 days for SEZ units)

0.00

0.00

12 : Revenue contribution by the Unit

(a) Excise duty on DTA Sale during the Financial Year

27.72

0.04

(b) Income tax paid, if any, during the Year

0.00

0.00

(c) Sales taxes, cess duties &amp; levies (including CST paid on domestic procurement)

3.99

0.01

(d) Tax Deducted at Source in respect of employees.

0.34

0.00

13 : Remarks : Achieved Positive NFE



# YEAR WISE AMORTISATION

YEAR	IMPORTED CG	AMORTISED VALUE	2011-2012	2012-2013
2011-2012	0.00			
		0.00	10	10
2012-2013	0.00			
		0.00		10

TOTAL	0.00	0.00
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EOU Monitoring

# NFE CALCULATION SHEET (Without Amortization)

2013-2014

Details Of Calculation Of NFE Achived		Figs. Rs.In Lakhs
Name Of the Unit. SAVANNAH SURFACTANT LTD.		
Item Of Manufacture. FOOD INGREDIENTS/FOOD EMULSIFIERS		
Date Of Commencement Of Production. 03-May-2011		
Monitring Period. 2011-2012 — 2013-2014		
(i)	FOB value of exports during the last five years Or less as applicable.	1,286.33
(ii)	Supply in terms of para (6.9) of Foreign Trade Policy.	427.99
(iii)	Pending Foreign Exchange Realization	0.00
A	Total (i) + (ii) - (iii)	1,714.32

OUTFLOW		
(a)	C.G Imports during the last 5 Year or less as applicable.	0.00
(b)	Unamortised value of CG of previous fiver year block	0.00
Raw Material Utilised.		
(i)	Opening Stock Of Raw Material On.	20.91
(ii)	Imported R.M during the last 5 Years or less as applicable.	412.81
(iii)	Recieved under Interunit Transfer.	0.00
(iv)	Transferred to EOU.	0.00
(v)	Closing Stock of Raw Material on.	60.54
c	Total [ (i) + (ii) + (iii) - (iv) - (v) ]	373.18
d	Other Outflow.	12.64
B	Total (a) + (b) + (c) + (d)	385.82
C	NFE (A - B)	1,328.50
D	NFEP Achived ( C/A )	77.49 %



## Yearwise Exports & Imports

2013-2014

UNIT NAME: **SAVANNAH SURFACTANT LTD.**

MONITORING PERIOD FROM: 2011-2012 TO: 2013-2014

OPENING STOCK AS ON: 2011-2012 20.91

DATE OF COMMENCEMENT OF PRODUCTION: 03-May-2011

CLOSING STOCK AS ON: 2013-2014 60.54

ITEM OF MANUFACTURE: FOOD INGREDIENTS/FOOD EMULSIFIERS

FIGS. IN LAKHS

YEAR	EXPORTS					IMPORTS					
	PHYSICAL EXPORTS	DEEMED EXPORTS	OUTSTANDING EXPORTS PROCEEDS	TOTAL EXPORT	IMP. OF C.G. & OFF. EQUIPT.	IMP. OF R.M. (A)	RECEIVED FROM OTHER EOU (B)	TRANSFERD TO ,OTHER EOU (C)	TOTAL RM. (A) + (B) -(C)	OTHER OUTFLOW	DTA SALE
2011-2012	346.05	85.60	0.00	431.65	0.00	11.16	0.00	0.00	11.16	2.93	85.63
2012-2013	482.68	171.54	0.00	654.22	0.00	217.37	0.00	0.00	217.37	8.20	171.54
2013-2014	457.60	170.85	0.00	628.45	0.00	184.28	0.00	0.00	184.28	1.51	170.85
TOTAL	1,286.33	427.99	0.00	1,714.32	0.00	412.81	0.00	0.00	412.81	12.64	428.02



## PROFORMA - III

2013-2014

EOU Monitoring

UNIT NAME :

(Rupees in Lakhs)

(\$ in Million )

SAVANNAH SURFACTANT LTD.

1 : Items Of Manufacture FOOD INGREDIENTS/FOOD EMULSIFIERS

2 : Date of Commencement

03-May-2011

3 : Export

1,286.33

64.32

4 : Inter Unity Supply

427.99

21.40

5 : C.G.Debit

0.00

0.00

6 : Imported RM/Inputs used

373.18

18.66

7 : Other Outgo of F.E.

12.64

0.63

8 : Total Imports

385.82

19.29

9 : NFE

1,328.50

66.42

10 : DTA Sale

428.02

21.40

11 : Details of outstanding exports Proceeds (Where the period of Realisation is not extended by the Competent Authority) beyond 180/360 days at the end of Financial Year. 180 days for EOUs and 360 days for SEZ units)

0.00

0.00

12 : Revenue contribution by the Unit

(a) Excise duty on DTA Sale during the Financial Year

28.15

1.41

(b) Income tax paid, if any, during the Year

0.00

0.00

(c) Sales taxes,cess duties &amp; levies (including CST paid on domestic procurement)

3.98

0.20

(d) Tax Deducted at Source in respect of employees.

0.10

0.01

13 : Remarks : Achieved Positive NFE



YEAR	IMPORTED CG	AMORTISED VALUE	2011-2012	2012-2013	2013-2014
2011-2012	0.00				
		0.00	10	10	10
2012-2013	0.00				
		0.00		10	10
2013-2014	0.00				
		0.00			10

TOTAL	0.00	0.00
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EOU Monitoring

# NFE CALCULATION SHEET (Without Amortization)

2014-2015

Details Of Calculation Of NFE Achived

Figs. Rs.In Lakhs

Name Of the Unit. SAVANNAH SURFACTANT LTD.

Item Of Manufacture. FOOD INGREDIENTS/FOOD EMULSIFIERS

Date Of Commencement Of Production. 03-May-2011

Monitring Period. 2011-2012 — 2014-2015

(i)	FOB value of exports during the last five years Or less as applicable.	2,020.88
(ii)	Supply in terms of para (6.9) of Foreign Trade Policy.	831.86
(iii)	Pending Foreign Exchange Realization	0.00
A	Total (i) + (ii) - (iii)	2,852.74

## OUTFLOW

(a)	C.G Imports during the last 5 Year or less as applicable.	0.00
(b)	Unamortised value of CG of previous fiver year block	0.00
Raw Material Utilised.		
(i)	Opening Stock Of Raw Material On.	20.91
(ii)	Imported R.M during the last 5 Years or less as applicable.	670.73
(iii)	Recieved under Interunit Transfer.	0.00
(iv)	Transferred to EOU.	0.00
(v)	Closing Stock of Raw Material on.	52.25
c	Total [ (i) + (ii) + (iii) - (iv) - (v) ]	639.39
d	Other Outflow.	18.42
B	Total (a) + (b) + (c) + (d)	657.81
C	NFE (A - B)	2,194.93
D	NFEP Achived ( C/A )	76.94 %



# Yearwise Exports & Imports

2014-2015

UNIT NAME: SAVANNAH SURFACTANT LTD.

MONITORING PERIOD FROM: 2011-2012 TO : 2014-2015

OPENING STOCK AS ON: 2011-2012 20.91

DATE OF COMMENCEMENT OF PRODUCTION: 03-May-2011

CLOSING STOCK AS ON: 2014-2015 52.25

ITEM OF MANUFACTURE: FOOD INGREDIENTS/FOOD EMULSIFIERS

FIGS. IN LAKHS

YEAR	EXPORTS					IMPORTS					
	PHYSICAL EXPORTS	DEEMED EXPORTS	OUTSTANDING EXPORTS PROCEEDS	TOTAL EXPORT	IMP. OF C.G. & OFF. EQUIPT.	IMP. OF R.M. (A)	RECEIVED FROM OTHER EOU (B)	TRANSFERD TO ,OTHER EOU (C)	TOTAL RM. (A) + (B) -(C)	OTHER OUTFLOW	DTA SALE
2011-2012	346.05	85.60	0.00	431.65	0.00	11.16	0.00	0.00	11.16	2.93	85.63
2012-2013	482.68	171.54	0.00	654.22	0.00	217.37	0.00	0.00	217.37	8.20	171.54
2013-2014	457.60	170.85	0.00	628.45	0.00	184.28	0.00	0.00	184.28	1.51	170.85
2014-2015	734.55	403.87	0.00	1,138.42	0.00	257.92	0.00	0.00	257.92	5.78	342.11
TOTAL	2,020.88	831.86	0.00	2,852.74	0.00	670.73	0.00	0.00	670.73	18.42	770.13

## PROFORMA - III

2014-2015

EOU Monitoring

UNIT NAME :

SAVANNAH SURFACTANT LTD.

(Rupees in Lakhs)

(\$ in Million)

1 : Items Of Manufacture FOOD INGREDIENTS/FOOD EMULSIFIERS

2 : Date of Commencement

03-May-2011

3 : Export

2,020.88

8.79

4 : Inter Unity Supply

831.86

3.62

5 : C.G.Debit

0.00

0.00

6 : Imported RM/Inputs used

639.39

2.78

7 : Other Outgo of F.E.

18.42

0.08

8 : Total Imports

657.81

2.86

9 : NFE

2,194.93

9.54

10 : DTA Sale

770.13

3.35

11 : Details of outstanding exports Proceeds (Where the period of Realisation is not extended by the Competent Authority) beyond 180/360 days at the end of Financial Year. 180 days for EOUs and 360 days for SEZ units)

0.00

0.00

12 : Revenue contribution by the Unit

(a) Excise duty on DTA Sale during the Financial Year

56.77

0.25

(b) Income tax paid, if any, during the Year

0.00

0.00

(c) Sales taxes, cess duties &amp; levies (including CST paid on domestic procurement)

8.02

0.03

(d) Tax Deducted at Source in respect of employees.

0.00

0.00

13 : Remarks : Achieved Positive NFE



# YEAR WISE AMORTISATION

YEAR	IMPORTED CG	AMORTISED VALUE	2011-2012	2012-2013	2013-2014	2014-2015
2011-2012	0.00					
		0.00	10	10	10	10
2012-2013	0.00					
		0.00		10	10	10
2013-2014	0.00					
		0.00			10	10
2014-2015	0.00					
		0.00				10

TOTAL	0.00	0.00
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EOU Monitoring



# NFE CALCULATION SHEET (Without Amortization)

2015-2016

Details Of Calculation Of NFE Achieved

Figs. Rs.In Lakhs

Name Of the Unit. SAVANNAH SURFACTANT LTD.

Item Of Manufacture. FOOD INGREDIENTS/FOOD EMULSIFIERS

Date Of Commencement Of Production. 03-May-2011

Monitring Period. 2011-2012 — 2015-2016

(i)	FOB value of exports during the last five years Or less as applicable.	2,417.72
(ii)	Supply in terms of para (6.9) of Foreign Trade Policy.	1,351.10
(iii)	Pending Foreign Exchange Realization	0.00
A	Total (i) + (ii) - (iii)	3,768.82

## OUTFLOW

(a)	C.G Imports during the last 5 Year or less as applicable.	0.00
(b)	Unamortised value of CG of previous fiver year block	0.00
Raw Material Utilised.		
(i)	Opening Stock Of Raw Material On.	20.91
(ii)	Imported R.M during the last 5 Years or less as applicable.	829.25
(iii)	Recieved under Interunit Transfer.	0.00
(iv)	Transferred to EOU.	0.00
(v)	Closing Stock of Raw Material on.	50.10
c	Total [ (i) + (ii) + (iii) - (iv) - (v) ]	800.06
d	Other Outflow.	32.31
B	Total (a) + (b) + (c) + (d)	832.37
C	NFE (A - B)	2,936.45
D	NFEP Achieved ( C/A )	77.91 %

# Yearwise Exports & Imports

2015-2016

UNIT NAME: SAVANNAH SURFACTANT LTD.

MONITORING PERIOD FROM: 2011-2012 TO: 2015-2016

OPENING STOCK AS ON: 2011-2012 20.91

DATE OF COMMENCEMENT OF PRODUCTION: 03-May-2011

CLOSING STOCK AS ON: 2015-2016 50.10

ITEM OF MANUFACTURE: FOOD INGREDIENTS/FOOD EMULSIFIERS

FIGS. IN LAKHS

YEAR	EXPORTS			IMPORTS							
	PHYSICAL EXPORTS	DEEMED EXPORTS	OUTSTANDING EXPORTS PROCEEDS	TOTAL EXPORT	IMP. OF C.G. & OFF. EQUPT.	IMP. OF R.M. (A)	RECEIVED FROM OTHER EOU (B)	TRANSFERD TO, OTHER EOU (C)	TOTAL RM. (A) + (B) - (C)	OTHER OUTFLOW	DTA SALE
2011-2012	346.05	85.60	0.00	431.65	0.00	11.16	0.00	0.00	11.16	2.93	85.63
2012-2013	482.68	171.54	0.00	654.22	0.00	217.37	0.00	0.00	217.37	8.20	171.54
2013-2014	457.60	170.85	0.00	628.45	0.00	184.28	0.00	0.00	184.28	1.51	170.85
2014-2015	734.55	403.87	0.00	1,138.42	0.00	257.92	0.00	0.00	257.92	5.78	342.11
2015-2016	396.84	519.24	0.00	916.08	0.00	158.52	0.00	0.00	158.52	13.89	453.37
<b>TOTAL</b>	<b>2,417.72</b>	<b>1,351.10</b>	<b>0.00</b>	<b>3,768.82</b>	<b>0.00</b>	<b>829.25</b>	<b>0.00</b>	<b>0.00</b>	<b>829.25</b>	<b>32.31</b>	<b>1,223.50</b>



## PROFORMA - III

2015-2016

EOU Monitoring

UNIT NAME :

SAVANNAH SURFACTANT LTD.

(Rupees in Lakhs)

(\$ in Million)

1 : Items Of Manufacture    FOOD INGREDIENTS/FOOD EMULSIFIERS		
2 : Date of Commencement	03-May-2011	
3 : Export	2,417.72	7.56
4 : Inter Unity Supply	1,351.10	4.22
5 : C.G.Debit	0.00	0.00
6 : Imported RM/Inputs used	800.06	2.50
7 : Other Outgo of F.E.	32.31	0.10
8 : Total Imports	832.37	2.60
9 : NFE	2,936.45	9.18
10 : DTA Sale	1,223.50	3.82
11 : Details of outstanding exports Proceeds (Where the period of Realisation is not extended by the Competent Authority) beyond 180/360 days at the end of Financial Year. 180 days for EOUs and 360 days for SEZ units)	0.00	0.00
12 : Revenue contribution by the Unit		
(a) Excise duty on DTA Sale during the Financial Year	77.31	0.24
(b) Income tax paid, if any, during the Year	0.00	0.00
(c) Sales taxes,cess duties & levies (including CST paid on domestic procurement)	10.64	0.03
(d) Tax Deducted at Source in respect of employees.	0.00	0.00
13 : Remarks : Achieved Positive NFE		



# YEAR WISE AMORTISATION

YEAR	IMPORTED CG	AMORTISED VALUE	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
2011-2012	0.00						
		0.00	10	10	10	10	10
2012-2013	0.00						
		0.00		10	10	10	10
2013-2014	0.00						
		0.00			10	10	10
2014-2015	0.00						
		0.00				10	10
2015-2016	0.00						
		0.00					10

TOTAL	0.00	0.00
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EOU Monitoring



**OFFICE OF THE DEVELOPMENT COMMISSIONER,  
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,  
ANDHERI (EAST), MUMBAI**

**AGENDA NOTE**

**COMPANY/UNIT PROFILE**

1	Name of Unit	M/s Magnesia Chemical LLP						
2	Address of Unit	Gala No 81/A, Parher village road, at P:Koregaon (Lonand) Tal: Phaltan Dist: Satara						
3	LOP No. and Date	SEEPZ-SEZ/EOUs/29/MCL/20- 21/15048 dtd 06.09.2021						
4	Items of Manufacture	Potassium Pernabganate						
5	Date of Commencement of Production	03.05.2022						
6	Period of Monitoring of Performance	2022-23 and 01/04/2023 to 19/07/2023						
7	Existing Block Period	<b>Block Period (2022-23 to 01/04/2023 to 19/07/2023)</b>						
8	Whether Unit has achieved Positive NFE (Without Amortization)	Yes. <table><tr><th>Year</th><th>NFE (Cumulative Basis)</th></tr><tr><td>2022-23</td><td>2761.4</td></tr><tr><td>01/04/2023 to 19/07/2023</td><td>3760.28</td></tr></table>	Year	NFE (Cumulative Basis)	2022-23	2761.4	01/04/2023 to 19/07/2023	3760.28
Year	NFE (Cumulative Basis)							
2022-23	2761.4							
01/04/2023 to 19/07/2023	3760.28							
9	Whether any export proceeds are outstanding? If yes, whether the nit has submitted approval of RBI regarding extension of time limit	No						
10	Whether any Audit Para are pending ?	No						

**A) Proforma II with NFE details is enclosed at Annexure "A".**

**B) AUDIT PARA PENDING FOR COMPLIANCE:**

It is seen from the project file there is No CRA Objection pending.

Annexure A  
PROFORMA -II  
(TO BE SUBMITTED BY ZONE)  
SPECIAL ECONOMIC ZONE

Summary of APR for the of Period 2022-23 to 2026-27

Sr No	Name of Unit with ID Number in case of EOU	Date of Commencement of production	Item of manufacture	Year	Value of capital goods imported (Rs in Lakhs)	Value of RM component etc (Rs in Lakhs)	Other outflow of NFE towards know how commission etc (Rs in Lakhs)	Total investement (Rs in Lakhs)	Employment generated so far	Value of Exports (Rs in Lakhs)	NFE achived during the period (Rs in Lakhs)	Value of sales made in DTA (Rs in Lakhs)	Remarks
1	Magnesia Chemicals LLP	03.05.2022 (block period 2022-23 to 2026-27)	Potassium Pernabganate	2022-23	0	491.91	8.96	799.43	87	3262.51	2761.64	0	Achieved Positive NFE
				01/04/2023 to 19/07/2023	0	0	0	799.43	87	999.02	3760.28	0	Achieved Positive NFE





Year	Export	DE	Import of CG	Import of RM	OO	Received	Transferred
2022-23	3262.51	0	0	491.91	8.96	0	0
<b>TOTAL</b>	<b>3262.51</b>	<b>0</b>	<b>0</b>	<b>491.91</b>	<b>8.96</b>	<b>0</b>	<b>0</b>



DETAILS OF CALCULATION OF NFE ACHIEVED			
NAME OF THE UNIT		M/S Magnesia Chemicals LLP	
EXISTING BLOCK OF FIVE YEAR		2022-23	
PERIOD OF APPLICATION		1st April 2023 to 19th July 2023	
DATE OF COMMENCEMENT OF PRODUCTION		03.05.2022	
ITEM OF MANUFACTURE		Potassium Permanganate	
(i)	FOB VALUE OF EXPORTS DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE		4,261.15
(ii)	SUPPLY IN TERMS OF PARA 6.9 OF EXIM POLICY (deemed)		0
(iii)	Pending Foreign Exchange realisation outstanding		0
A	TOTAL (i)+(ii)-(iii)		4,261.15
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE		0.00
(i)	ON IMPORTED CAPITAL GOODS		-
(ii)	ON TECHNICAL KNOW HOW FEES		0
(b)	TOTAL (i+ii)		-
RAW MATERIAL UTILISED			
(i)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE		491.91
(ii)	RECEIVED UNDER INTERUNIT TRANSFER		0
(iii)	TRANSFERRED TO OTHER UNITS		0
(iv)	OPENING STOCK OF RAW MATERIAL ON	01.04.2022	0
(v)	CLOSING STOCK OF RAW MATERIAL AS ON	31.03.2023	0.00
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]		491.91
(d)	OTHER OUTFLOW		8.96
B	TOTAL (b)+(c) +(d)		500.87
C	NFE (A-B)		3760.28
D	NFEP ACHIEVED (C/A)		0.00

Year	Export	DE	Import of CG	Import of RM	OO	Received	Transferred
2022-23	3262.51	0	0	491.91	8.96	0	0
1.04.23 to 19/07/23	999.02	0	0	0	0	0	0
<b>TOTAL</b>	<b>4261.53</b>	<b>0</b>	<b>0</b>	<b>491.91</b>	<b>8.96</b>	<b>0</b>	<b>0</b>